

Resolution No.: 15-1251
Introduced: November 29, 2005
Adopted: December 6, 2005

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Health and Human Services Committee

SUBJECT: Special Appropriation
FY06 Operating Budget
Montgomery County Department of Health and Human Services (DHHS)
\$422,110
Care for Kids

Background

1. Section 308 of the Montgomery County Charter provides that a special appropriation: (a) may be made at any time after public notice by news release; (b) must state that the special appropriation is necessary to meet an unforeseen disaster or other emergency or to act without delay in the public interest; (c) must specify the revenues necessary to finance it; and (d) must be approved by no fewer than six members of the Council.
2. On October 18, 2004, the County Council learned from the County Health Officer that the Care for Kids Program, a local health program for uninsured children, will begin a waiting list by November 1, 2005 that is expected to grow to 1,200 children by the end of the fiscal year.
3. The County Executive in correspondence dated August 16, 2005 stated that he had no plans to request a supplemental appropriation for this program.
4. The Health and Human Services Committee recommends a special appropriation to the FY06 operating budget of the Department of Health and Human Services as follows:

<u>Department</u>	<u>Amount</u>	<u>Category</u>	<u>Funding Source</u>
DHHS	\$422,110	Operating	General Fund Undesignated Reserves
Total	\$422,110	Operating	General Fund Undesignated Reserves

5. This amount will provide medical and dental services to 1,200 children who enter the program from November 1 through the end of the fiscal year. The amount is calculated at the full annual cost of \$475 per child for the 576 children who are assumed to enter the program before January 31, 2006 and at half-cost for the 624 children who are accepted after that date.
6. Of the total amount, \$288,912 will be to fund the medical services through the Care for Kids Program and \$133,200 will fund the dental services through the Department's Dental Program.
7. The source of funds for this special appropriation to the FY06 Operating Budget will be General Fund Undesignated Reserves.
8. Notice of a public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

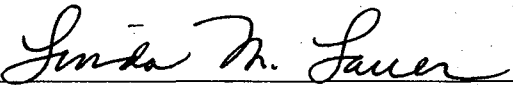
A special appropriation to the FY06 Operating Budget of the Department of Health and Human Services as follows:

<u>Department</u>	<u>Amount</u>	<u>Category</u>	<u>Funding Source</u>
DHHS	<u>\$422,110</u>	Operating	General Fund Undesignated Reserves
Total	<u>\$422,110</u>	Operating	General Fund Undesignated Reserves

The County Council states that this action is necessary to act without delay in the public interest.

The County Council intends that the Department of Health and Human Services non-competitively contract with the Primary Care Coalition in the amount of \$288,912 to expand the Care for Kids Program. This resolution amends Section G of Resolution 15-1015 to increase the amount of funds to the Primary Care Coalition by \$288,910 for the Care for Kids Program.

This is a correct copy of Council action.


Linda M. Lauer, Clerk of the Council